

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2015

Lincoln D. Chafee, Governor

Dedication

*This year's budget documents are dedicated to the
Memory of William V. Golas, Jr.
Sr. Budget Analyst 1987 - 2013*

The image on the cover of this year's budget document is a Winter Scene of the State House from Artist John Pitocco of Providence and is reproduced by permission of the artist in collaboration with the Rhode Island State Council on the Arts.

Rhode Island Atomic Energy Commission

Agency Number: 052

Fund/ Agency	RIFANS/ ACCOUNT		2012 Audited	2013 Audited	2014 Enacted	2014 Revised	2015 Recommend
10.052	2910101.01	R.I. Atomic Energy Commission	875,412	829,034	861,710	856,770	913,197
		Total General Revenue	\$875,412	\$829,034	\$861,710	\$856,770	\$913,197
10.052	2915105.02	Nuclear Engineering Education Program - R.I.	4,163	1,856	21,428	18,100	-
		Subtotal CFDA No. 77006	4,163	1,856	21,428	18,100	-
10.052	2915101.02	Reactor Sharing, Fuel and Instrumentation	-	-	10,000	-	-
10.052	2915104.02	Nuclear Energy Research	-	-	500	-	-
		Subtotal CFDA No. 81049	-	-	10,500	-	-
10.052	2915103.02	Gadolinium Research	91	3,235	35,116	19,780	-
		Subtotal CFDA No. 81114	91	3,235	35,116	19,780	-
10.052	2915106.02	Nuclear Energy Univ. Prg. - Infrastructure Support	74,803	127,360	200,000	22,844	-
		Subtotal CFDA No. 81121	74,803	127,360	200,000	22,844	-
		Total Federal Funds	\$79,057	\$132,451	\$267,044	\$60,724	-
10.052	2895101.05	URI Sponsored Research	278,707	209,938	257,977	257,977	257,977
21.052	7052101.05	RICAP - RINSC Asset Protection	49,315	59,257	50,000	50,000	100,000
		Total Operating Transfers from Other Funds	\$328,022	\$269,195	\$307,977	\$307,977	\$357,977
		Total - Central Management	\$1,282,491	\$1,230,680	\$1,436,731	\$1,225,471	\$1,271,174
		Total General Revenue	\$875,412	\$829,034	\$861,710	\$856,770	\$913,197
		Total Federal Funds	\$79,057	\$132,451	\$267,044	\$60,724	-
		Total Operating Transfers from Other Funds	\$328,022	\$269,195	\$307,977	\$307,977	\$357,977
Grand Total	Rhode Island Atomic Energy Commission		\$1,282,491	\$1,230,680	\$1,436,731	\$1,225,471	\$1,271,174